

# Green Fund Workshop 2026

9:30–12:30, Discover Bucks Museum

Dickon Leigh–Wood, Head of Sustainability

Ben Williams, Senior Grants Manager

Monique Ricketts, Evaluation & Insights Manager



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# Worksheet



**Sustainability Vision and Priorities** (June 2025) Reporting period.....

<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 50%;">Intensity Metrics</td> <td style="width: 25%;">FTE</td> <td style="width: 25%;"></td> </tr> <tr> <td></td> <td>Sq Ft</td> <td></td> </tr> <tr> <td></td> <td>Turnover</td> <td></td> </tr> </table>	Intensity Metrics	FTE			Sq Ft			Turnover		<p><b>Boundaries</b> (Physical/ Operational)</p>	<p><b>Our Vision is...</b> (Specific, Measurable, Ambitious, Relevant, Time Based)</p>
Intensity Metrics	FTE										
	Sq Ft										
	Turnover										

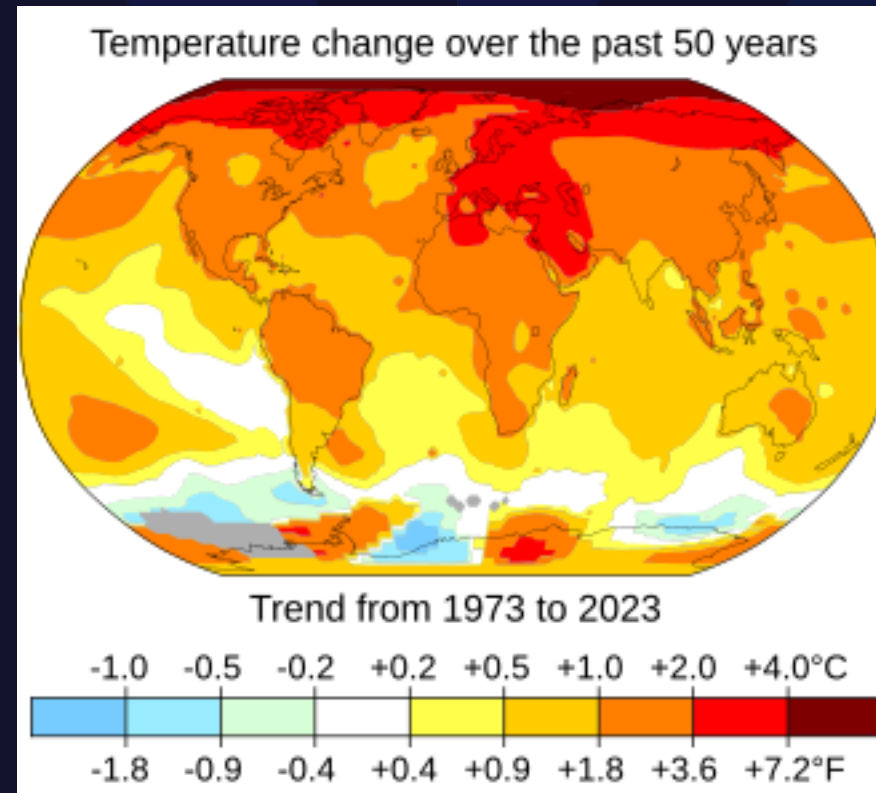
  

<p style="text-align: center;"><b>CLIMATE</b></p> <p><u>Scope 1</u></p> <table border="1" style="width: 100%; border-collapse: collapse;"> <tr><td>Heating</td><td></td></tr> <tr><td>Own vehicles</td><td></td></tr> <tr><td>Refrigerants</td><td></td></tr> </table> <p><u>Scope 2</u></p> <table border="1" style="width: 100%; border-collapse: collapse;"> <tr><td>Electricity</td><td></td></tr> </table> <p><u>Scope 3</u></p> <table border="1" style="width: 100%; border-collapse: collapse;"> <tr><td>Purchased Goods and Services</td><td></td></tr> <tr><td>Capital Goods</td><td></td></tr> <tr><td>Transport and distribution – To you</td><td></td></tr> <tr><td>Waste</td><td></td></tr> <tr><td>Business travel</td><td></td></tr> <tr><td>Employee Commuting</td><td></td></tr> <tr><td>Leased Buildings</td><td></td></tr> <tr><td>Transport and distribution – From you</td><td></td></tr> <tr><td>Processing of sold products</td><td></td></tr> <tr><td>Use of sold products</td><td></td></tr> <tr><td>End of life of sold products</td><td></td></tr> <tr><td>Leased Buildings</td><td></td></tr> <tr><td>Franchises</td><td></td></tr> <tr><td>Investments</td><td></td></tr> </table> <p><b>My Priority is...</b></p>	Heating		Own vehicles		Refrigerants		Electricity		Purchased Goods and Services		Capital Goods		Transport and distribution – To you		Waste		Business travel		Employee Commuting		Leased Buildings		Transport and distribution – From you		Processing of sold products		Use of sold products		End of life of sold products		Leased Buildings		Franchises		Investments		<p style="text-align: center;"><b>PEOPLE</b></p> <p><b>Stakeholders Value</b></p> <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th>Infl.</th> <th>VIP</th> <th>No.</th> <th>Risk</th> </tr> </thead> <tbody> <tr><td>Staff</td><td></td><td></td><td></td><td></td></tr> <tr><td>Leadership</td><td></td><td></td><td></td><td></td></tr> <tr><td>Service Users</td><td></td><td></td><td></td><td></td></tr> <tr><td>Supporters</td><td></td><td></td><td></td><td></td></tr> <tr><td>Your family</td><td></td><td></td><td></td><td></td></tr> <tr><td>Peers</td><td></td><td></td><td></td><td></td></tr> <tr><td>Suppliers</td><td></td><td></td><td></td><td></td></tr> </tbody> </table> <p><b>Method of communication</b></p> <table border="1" style="width: 100%; border-collapse: collapse;"> <tr><td>Policy</td><td></td></tr> <tr><td>Training</td><td></td></tr> <tr><td>Strategy</td><td></td></tr> <tr><td>Social media</td><td></td></tr> <tr><td>Print</td><td></td></tr> <tr><td>Networking</td><td></td></tr> <tr><td>Working Group</td><td></td></tr> </table> <p><b>The key behavioral change...</b></p>		Infl.	VIP	No.	Risk	Staff					Leadership					Service Users					Supporters					Your family					Peers					Suppliers					Policy		Training		Strategy		Social media		Print		Networking		Working Group		<p style="text-align: center;"><b>WATER</b></p> <p><b>Use</b></p> <table border="1" style="width: 100%; border-collapse: collapse;"> <tr><td>Quantity</td><td></td></tr> </table> <p><b>Purpose</b></p> <div style="border: 1px solid black; height: 40px;"></div> <p><b>Water Value</b></p> <table border="1" style="width: 100%; border-collapse: collapse;"> <tr><td>Importance to organisation</td><td></td></tr> </table> <p><b>Water Waste</b></p> <div style="border: 1px solid black; height: 40px;"></div> <p><b>Water Reuse Options</b></p> <div style="border: 1px solid black; height: 40px;"></div> <p><b>Natural Water system</b></p> <div style="border: 1px solid black; height: 40px;"></div> <p><b>My target is...</b></p>	Quantity		Importance to organisation		<p style="text-align: center;"><b>BIODIVERSITY</b> (plants and animals)</p> <p><b>Space</b></p> <table border="1" style="width: 100%; border-collapse: collapse;"> <tr><td>% owned</td><td></td></tr> <tr><td>Built up</td><td></td></tr> <tr><td>% Surrounding Area build up</td><td></td></tr> </table> <p><b>Connected</b></p> <table border="1" style="width: 100%; border-collapse: collapse;"> <tr><td>Road verges</td><td></td></tr> <tr><td>Hedgerows</td><td></td></tr> <tr><td>Single tree</td><td></td></tr> <tr><td>Wood</td><td></td></tr> <tr><td>Fields</td><td></td></tr> <tr><td>Just air</td><td></td></tr> <tr><td>Community</td><td></td></tr> </table> <p><b>We can help biodiversity by...</b></p>	% owned		Built up		% Surrounding Area build up		Road verges		Hedgerows		Single tree		Wood		Fields		Just air		Community		<p style="text-align: center;"><b>LAND</b> (soil)</p> <p><b>Use</b></p> <table border="1" style="width: 100%; border-collapse: collapse;"> <tr><td>Acreage</td><td></td></tr> <tr><td>Use today</td><td></td></tr> <tr><td>Historic Use</td><td></td></tr> </table> <p><b>Purpose</b></p> <div style="border: 1px solid black; height: 40px;"></div> <p><b>We will improve the soil by...</b></p> <div style="border: 1px solid black; height: 40px;"></div> <p><b>My ideas are</b></p> <ul style="list-style-type: none"> <li>•</li> <li>•</li> <li>•</li> <li>•</li> <li>•</li> <li>•</li> </ul>	Acreage		Use today		Historic Use	
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# Why Climate?



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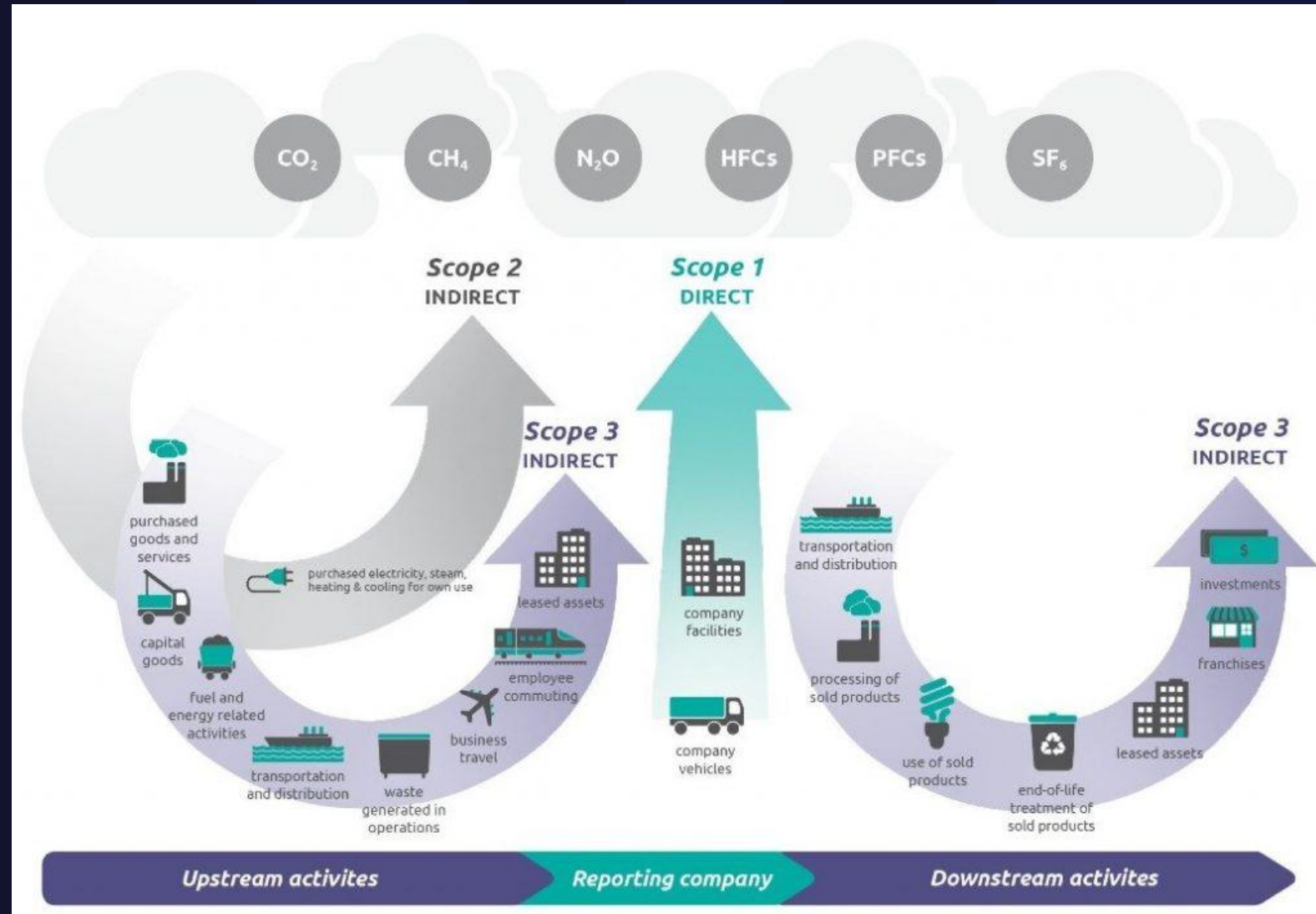
# Emissions are made from...



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# Climate – GHG Protocol

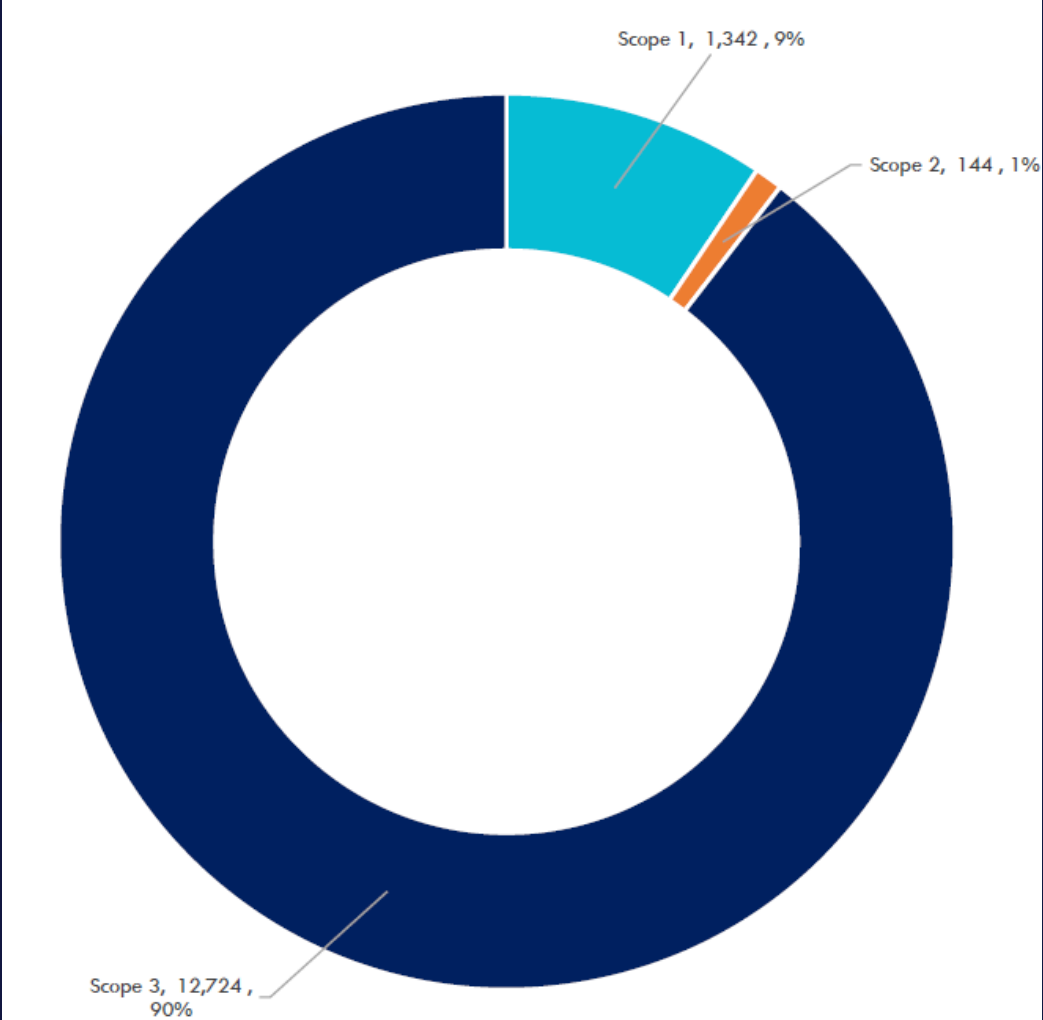


# Rothschild Foundation Footprint



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14,210 tonnes Carbon dioxide equivalent



# Direct Control



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## Scope 1 - Heating

1. List data points to measure
  - Building name
  - Fuel costs/ Quantity/ over time
  - (Who will hold this data?)
2. Specific Facts
  - Fuel Type
  - Age of boiler
  - Building thermostat
3. Reduction measures
  - Use less - More boiler control
  - Keep heat in - Insulation
  - Change fuel - Renewable heating

CLIMATE	
Scope 1	
Heating	
Own vehicles	
Refrigerants	X
Scope 2	
Electricity	
Scope 3	
Purchased Goods and Services	
Capital Goods	
Transport and distribution - To you	
Waste	
Business travel	
Employee Commuting	
Leased Buildings	
Transport and distribution - From you	
Processing of sold products	
Use of sold products	
End of life of sold products	
Leased Buildings	
Franchises	
Investments	
My Priority is...	

# Direct Control



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## Scope 1 – Own Vehicles

1. List data points to measure
  - Odometer/ Fuel costs /Quantity
2. Specific Facts
  - Fuel Type
  - Make Model (Best Data is on V5C)
3. Reduction Measures
  - Driver training
  - Aerodynamics modifications
  - Fuller loads
  - Reduce offering of Next day
  - More online meetings

**CLIMATE**

Scope 1

Heating	<input checked="" type="checkbox"/>
Own vehicles	<input checked="" type="checkbox"/>
Refrigerants	<input checked="" type="checkbox"/>

Scope 2

Electricity	<input type="checkbox"/>
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Scope 3

Purchased Goods and Services	<input type="checkbox"/>
Capital Goods	<input type="checkbox"/>
Transport and distribution – To you	<input type="checkbox"/>
Waste	<input type="checkbox"/>
Business travel	<input type="checkbox"/>
Employee Commuting	<input type="checkbox"/>
Leased Buildings	<input type="checkbox"/>
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End of life of sold products	<input type="checkbox"/>
Leased Buildings	<input type="checkbox"/>
Franchises	<input type="checkbox"/>
Investments	<input type="checkbox"/>

My Priority is...

# Electricity



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## Scope 2 – Electricity

1. List data points to measure
  1. Kilowatts used/ Cost/ time
2. Specific Facts
  1. List of buildings
  2. List of meters
3. Reduction Measures
  - Smart Meter installation
  - Staff Training
  - Green Tarriff
  - Smart Tech
  - Own Generation

**CLIMATE**

Scope 1

Heating	<input checked="" type="checkbox"/>
Own vehicles	<input checked="" type="checkbox"/>
Refrigerants	<input checked="" type="checkbox"/>

Scope 2

Electricity	<input type="checkbox"/>
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Scope 3

Purchased Goods and Services	<input type="checkbox"/>
Capital Goods	<input type="checkbox"/>
Transport and distribution – To you	<input type="checkbox"/>
Waste	<input type="checkbox"/>
Business travel	<input type="checkbox"/>
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My Priority is...

# On your tables....discuss



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Boundaries - What is Inclusive or exclusive?

Data Holder - Who will you need to work with?

Building Owner or Renting

How many vehicles do you own?

Where are the electricity meters?

Where are the gaps for Scope 1 and 2?

# Indirect Control



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Scope 3 – OH HELP

**CLIMATE**

Scope 1

Heating	<input checked="" type="checkbox"/>
Own vehicles	<input checked="" type="checkbox"/>
Refrigerants	<input checked="" type="checkbox"/>

Scope 2

Electricity	<input checked="" type="checkbox"/>
-------------	-------------------------------------

Scope 3

Purchased Goods and Services	<input type="checkbox"/>
Capital Goods	<input type="checkbox"/>
Transport and distribution – To you	<input type="checkbox"/>
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My Priority is...

# Indirect Control

- The RF scope 3 footprint
- 33% Purchased Good
  - 46% Transport by visitors
  - 0.5% Waste



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<b>CLIMATE</b>	
<b>Scope 1</b>	
Heating	<input checked="" type="checkbox"/>
Own vehicles	<input checked="" type="checkbox"/>
Refrigerants	<input checked="" type="checkbox"/>
<b>Scope 2</b>	
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<b>My Priority is...</b>	

# Indirect Control



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## Scope 3 – Purchased Goods and Services and from where, geographically

1. Buy less, Buy Better, Buy Local
2. Top 5 Suppliers by spend
  1. Ask them what do they do to reduce their environmental impact?
  2. Distance for delivery

Ask yourself does that feel right. If you tell your table, how will they judge you?

CLIMATE	
Scope 1	
Heating	<input checked="" type="checkbox"/>
Own vehicles	<input checked="" type="checkbox"/>
Refrigerants	<input checked="" type="checkbox"/>
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Franchises	<input type="checkbox"/>
Investments	<input type="checkbox"/>
My Priority is...	

# Waste



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## Scope 3 –Waste

### 1. Data

Types/ costs

### 2. Specifics

Waste carrier and their process

Recycle rates

### 3. Reduction

Separate bins

Training

Alternate waste partners

Own processing

#### CLIMATE

##### Scope 1

Heating	✓
Own vehicles	✓
Refrigerants	✓

##### Scope 2

Electricity	✓
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##### Scope 3

Purchased Goods and Services	✓
Capital Goods	✗
Transport and distribution – To you	✓
Waste	✓
Business travel	✗
Employee Commuting	✗
Leased Buildings	✗
Transport and distribution – From you	✗
Processing of sold products	✗
Use of sold products	✗
End of life of sold products	✗
Leased Buildings	✗
Franchises	✗
Investments	✗

My Priority is...

# On your tables....discuss



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Which categories do you expect to be more important?

Will your stakeholders expect you to choose one over another?

How will you approach capturing the data you need?

# Why People?



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# People



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Who are your stakeholders?

**Influence** - Who has the greatest influence to implement your environmental goals?

**VIP** - Who is the most important to work with to create change?

**No.** - How many do you need to influence?

**Risk** - Which Stakeholder would cause the greatest disturbance if you did not influence?

In Groups - How are you going to tell them?

## PEOPLE

Stakeholders Value

	Infl.	VIP	No.	Risk
Staff				
Leadership				
Service Users				
Supporters				
Your family				
Peers				
Suppliers				

Method of communication

Policy	
Training	
Strategy	
Social media	
Print	
Networking	
Working Group	

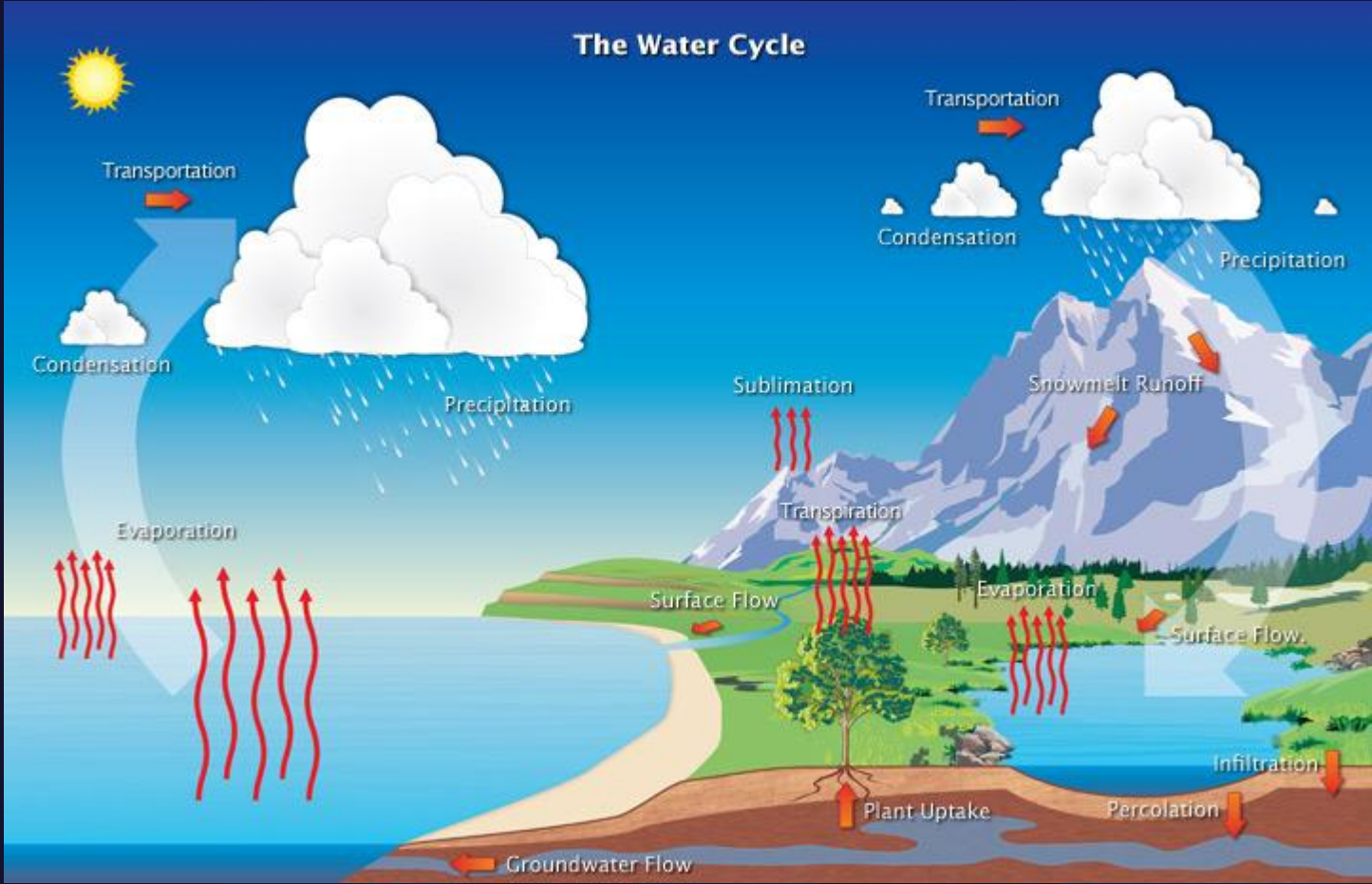
The key to the success...

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# Why Water?



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# Water



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Quantity – scale of water use. Are there seasonal variations?

Purpose - consider where and how water is used e.g. irrigation, toilets, kitchens, livestock.

How important is water to your success? High, Medium or Low

Pollutants in your waste water?

Re-use options - rainwater harvesting, greywater

Can nature help? Reed beds?

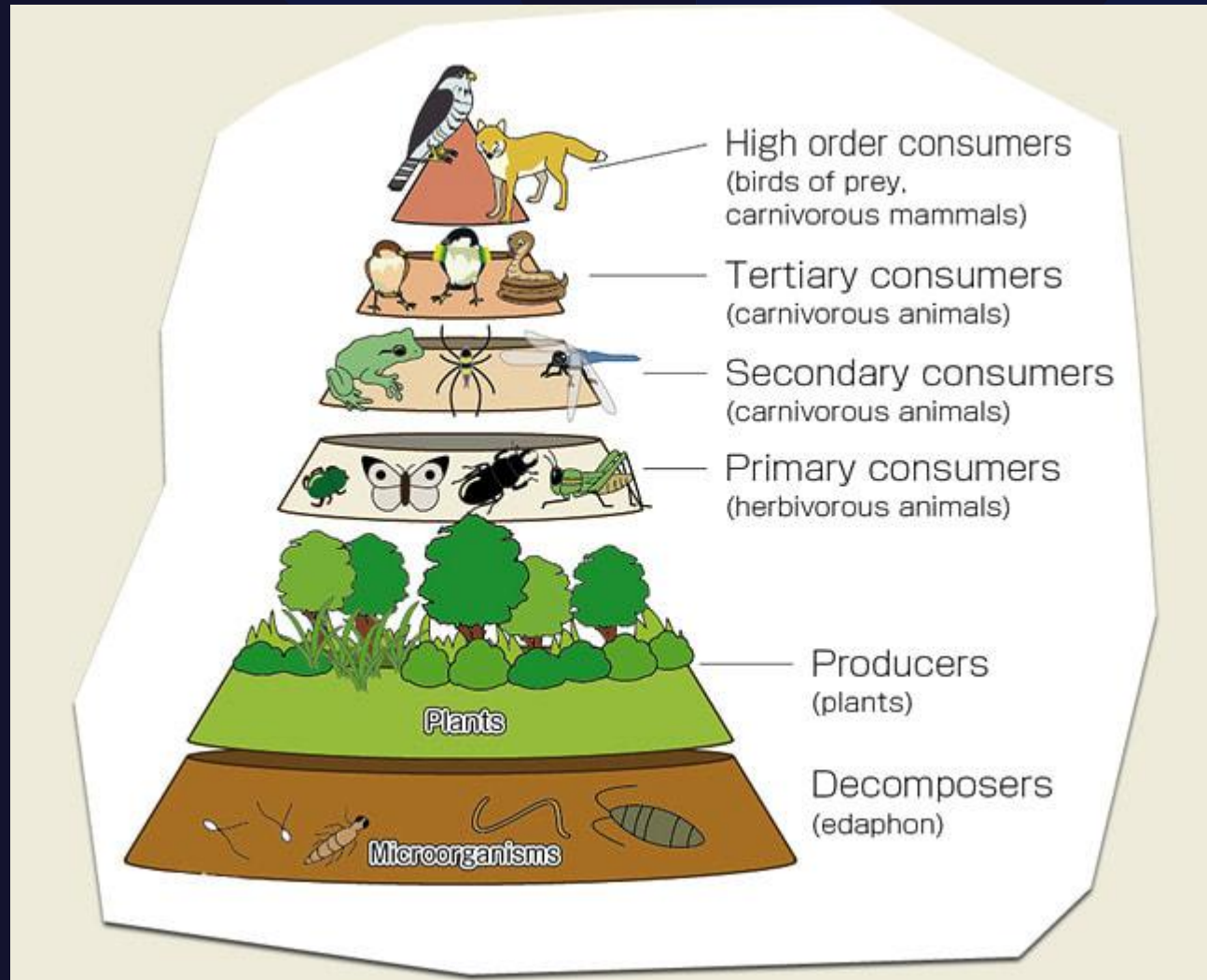
**In Groups - How can you reduce water consumption?**

<u>WATER</u>	
Use	
Quantity	<input type="text"/>
Purpose	
<input type="text"/>	
Water Value	
Importance to organisation	<input type="text"/>
Water Waste	
<input type="text"/>	
Water Reuse Options	
<input type="text"/>	
Natural Water system	
<input type="text"/>	
My target is...	
<input type="text"/>	

# Why Biodiversity?



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What % have British Birds  
Declined since 2015?

49%

# An Oak tree can support 2300 other species



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How many species  
live in this lawn?

# An Oak tree can support 2300 other species



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What do you have control over?

Windows sills

Roof tops

Car park

Empty space

How can you connect with wildlife?

In Groups - Is there any space or time you can give back to nature?

**BIODIVERSITY** (plants and animals)

Space

% owned Built up	
% Surrounding Area built up	

Connected

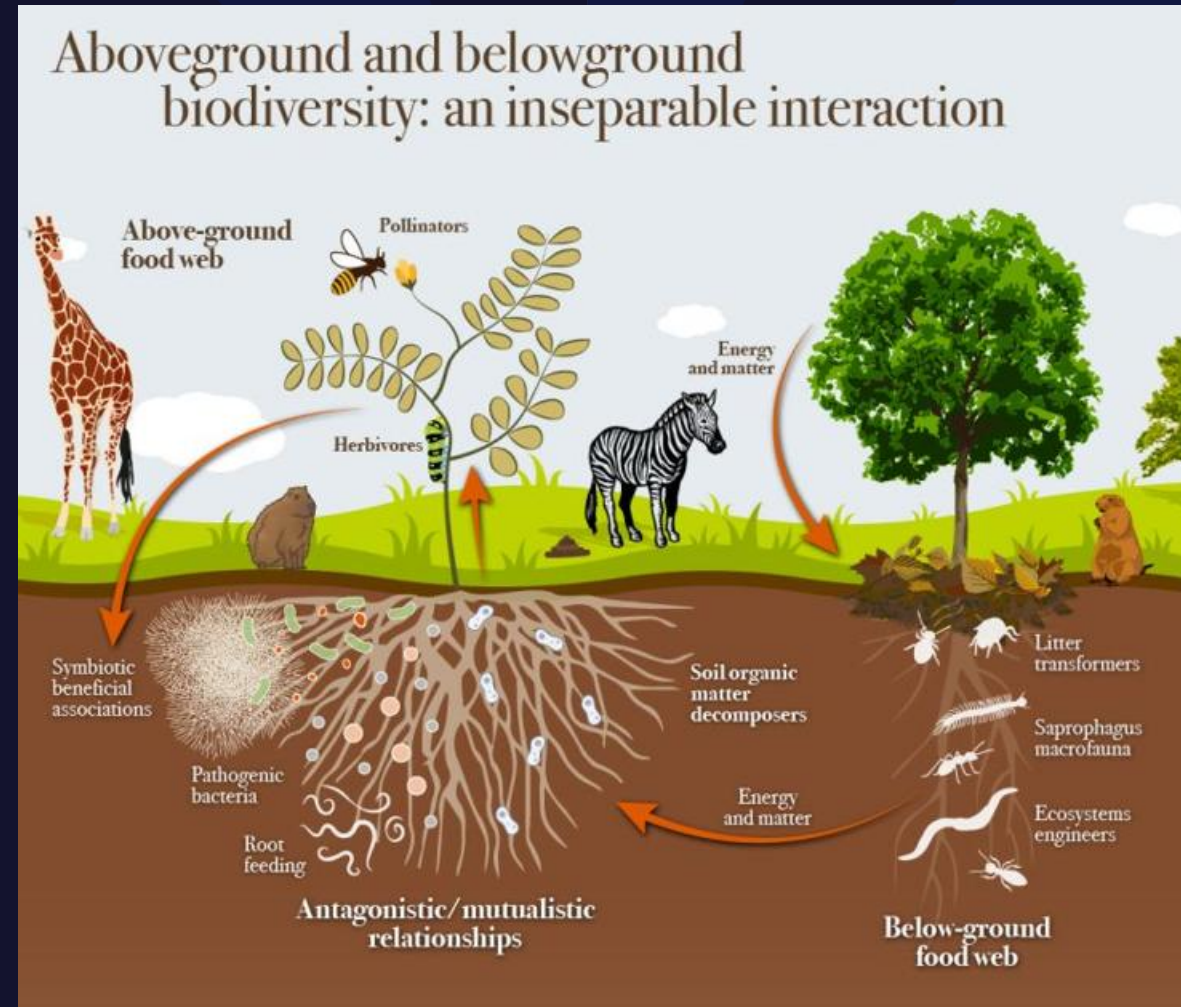
Road verges	
Hedgerows	
Single tree	
Wood	
Fields	
Just air	
Community	

We can help biodiversity by...

# Why Land/soil?



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# Land



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In what way has your land physically changed over time?

Is this the best use of your land?

In Groups - What could be done to improve the way you sustainability use the land?

<u>LAND</u> (soil)	
Use	
Acreage	
Use today	
Historic Use	
Purpose	
We will improve the soil by...	

# Vision and ideas



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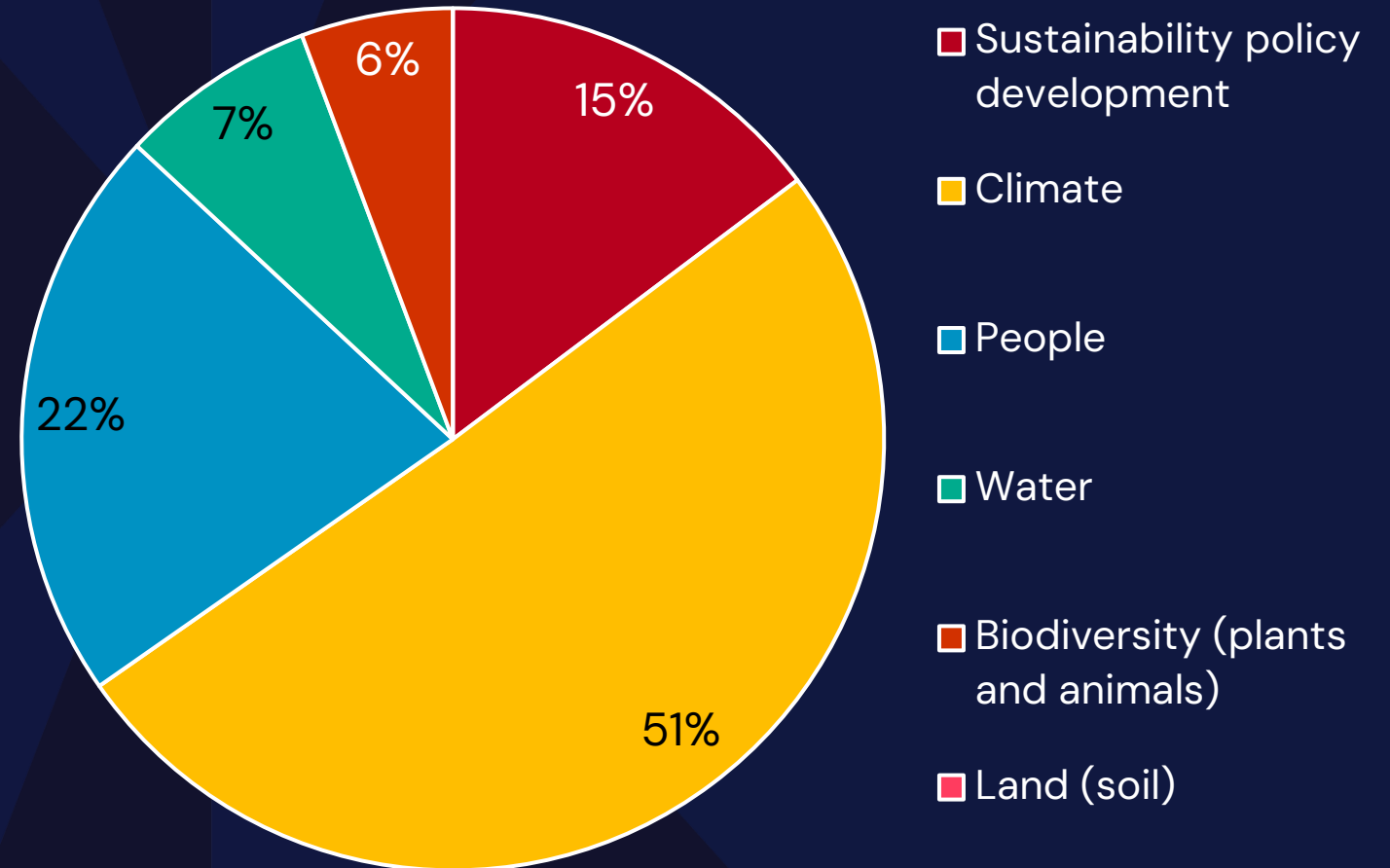
My vision is....

And I will achieve this by these ideas....

# Green Fund Round 1

- Heating upgrades, insulation, other energy efficiency improvements (51% *Climate*)
- Development of sustainability strategies & frameworks (15%)
- Biodiversity enhancements (6%)
- Natural water management systems (7%)
- Eco-education (22% *People*)
- Embedding long-term cultural and behavioural change through staff training, audits, community engagement.

Total spend by Sustainability pillar  
FY26



# Green Fund Round 1



- 20 applications
- 60% success rate
- Declination reasons included:
  - Too close to core delivery of environmental organisations
  - Lack of consultation with experts or communities to identify suitable intervention
  - Limited demonstration of organisations commitment to sustainability
  - Too much of a national focus, not specific to Buckinghamshire
  - Too focused on external education, rather than looking at several elements to improve organisational sustainability

# Green Fund Round 2

## **Funding available:**

Grants of up to £10,000 for existing Community & Strategic Fund grant-holders

**Grants for:** Capital works & project activities

## **We're interested in work that:**

- Reduces carbon emissions
- Improves energy efficiency
- Promotes biodiversity or habitat restoration
- Reduces waste or improves recycling
- Brings audiences along with the sustainability journey



# Apply to the Green Fund



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